Government of
Saskatchewan

Annual Report
For the Year
Ending March 31, 1984

Saskatchewan
Supply and
Services

Letters of Transmittal

Regina, Saskatchewan
November 1, 1984

The Honourable Frederick W. Johnson
Lieutenant Governor of Saskatchewan

Sir:

I have the honour to present herewith the Annual Report of Saskatchewan Supply and Services for the fiscal year ending March 31, 1984.

Respectfully Submitted,

George McLeod,
Minister of Supply and Services

Regina, Saskatchewan
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Otto Cutts,
Deputy Minister of Supply and Services

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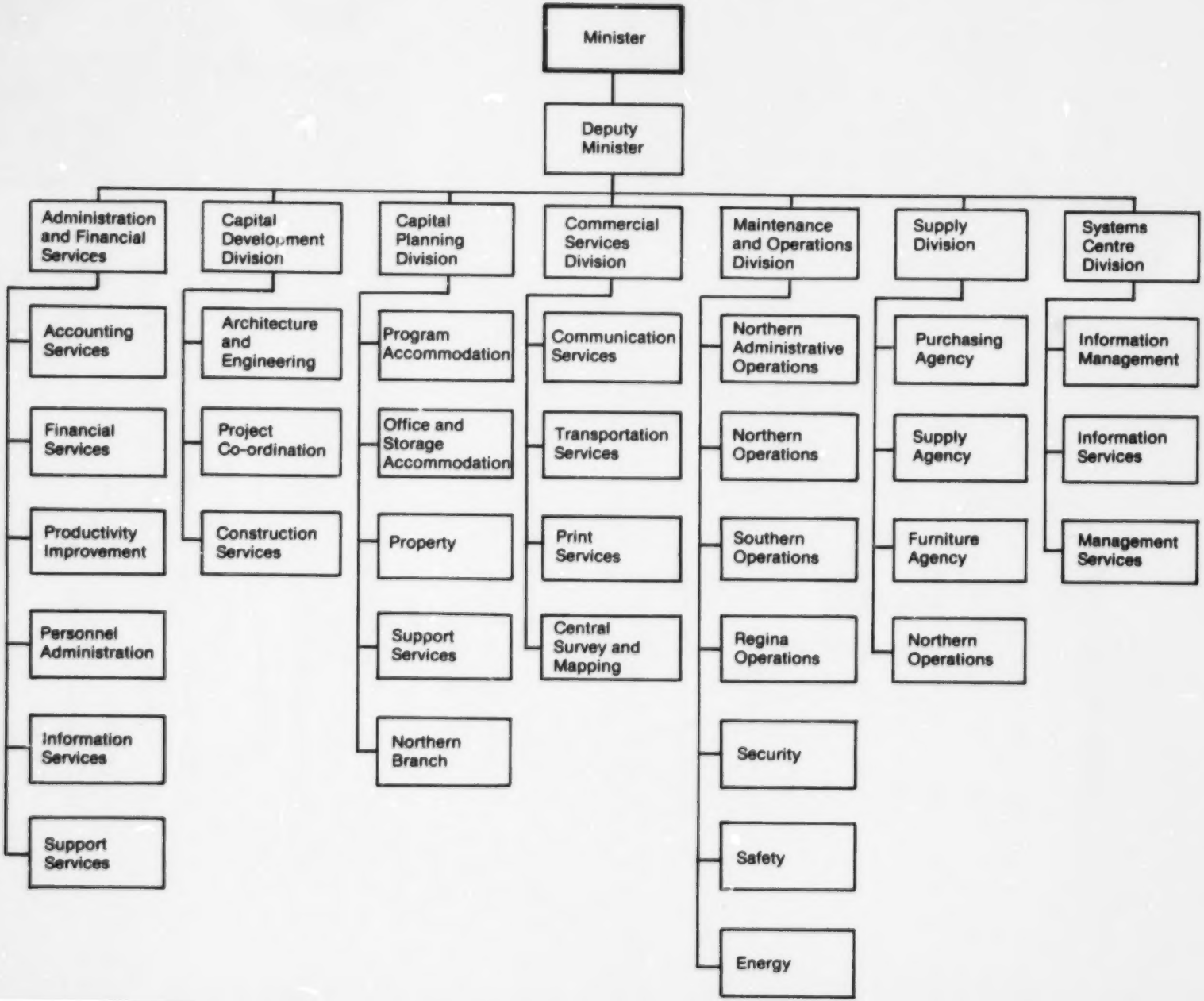
Organizational Chart

as of March 31, 1984



Our Commitment to Excellence

Last year we set the following mission for our department:

"... to be a responsive government department that efficiently and effectively manages the supply of goods and services to public agencies ... to the ultimate benefit of the taxpayers of the province." These objectives remain unchanged today because we still feel the same way about our responsibilities and we sense our clients and the general public agree.

I am proud to highlight for you the department's major accomplishments for 1983/84. These accomplishments included ... the consolidation of Revenue, Supply and Services and Government Services to form the new department of Supply and Services on April 1, 1983; the establishment of an Executive Board of Directors in order to improve managerial productivity; the creation of a Procurement Task Force to promote local buying from Saskatchewan suppliers; participation in the Saskatchewan Manufacturing Opportunities '84 Show in order to encourage local manufacturers to supply goods that are presently imported into Saskatchewan; planning for the implementation of an innovative office automation project designed to increase departmental productivity and management effectiveness; allocation of additional land for the expansion of the technical school in Prince Albert; the creation of a Security Branch in the Maintenance and Operations Division; the introduction of a Productivity Improvement Branch in Administration and Financial Services Division; planning for the participation and consideration of middle management in the executive decision-making process; and the estabishment of a Space Co-ordination Committee in the department designed to document and co-ordinate all government, Crown Corporation, hospital office space, land inventories and plans for capital construction.

Otto Cutts
Deputy Minister

At Supply and Services we strive on a daily basis to enhance the Quality of our Work, the Quality of our Work Life, the Quality of our Service, the Quality of our Leadership and the Quality of our Co-operation within our department and across government.

This Annual Report illustrates how we strive to meet the needs of our clients. If we are to provide effective service, we must be, and be publicly perceived to be, competent, sensible and absolutely responsible.

We are committed to excellence in serving our clients. They are entitled to nothing less.

Otto Cutts
Deputy Minister

Administration and Financial Services ... Creative Management

Administration and Financial Services emphasizes creative management. We offer a broad spectrum of services including financial, accounting, clerical support, personnel and communications. The department relies on our expertise for assistance in all their management activities as we strive to improve, support and stabilize initiatives taken by other divisions. We are committed to improving overall department productivity, and assisting executive management in strategic planning.

Effective Financial Management

The division provides financial planning, budget co-ordination and fiscal forecasting for the department. Responsible management of existing programs and new departmental initiatives provide added incentive for the creation of innovative ideas and proposals which have both departmental and government-wide impact.

Responsible Accounting Practises

Professional accounting services continue to be a dominant influence in this division's functional performance. Processing payments to suppliers and administering the revenue collection and payroll system are effectively managed by branch personnel.

A Clerical Support Service

Efficient delivery of computer resources, mail services, word processing and clerical assistance are part of our division's responsibilities. Support services also provides a link between central service agencies for furniture and supply acquisitions, telephone installations and other regular departmental requirements.

Managing Human Resources

People are an organization's most valuable asset. In Supply and Services we emphasize and encourage training and development through innovative personnel policies, procedures and programs. Personnel is also responsible for staffing, classification, employee relations and the administration of the collective agreement between the government and the government employees' union.

Ken Brehm
Executive Director

An Emphasis on Communication

Effective communication is necessary to the operation of any organization. An important element in the department's concept of service is a commitment to improve communication and develop new information plans and programs for the department. Publications, press releases, advertising, annual reports and communication with the press are the responsibility of Information Services.

Enhancing Productivity

Productivity Improvement personnel provide staff support to executive and line management to improve productivity and achieve excellence in the department. This includes developing program plans, undertaking productivity initiatives such as organizational studies, and providing support for special or administrative projects.

Capital Development Division ... Meeting Our Clients Needs

Our mandate is to effectively deliver space according to requirements identified by our clients. We provide sound management in the construction of all building and renovation projects. Our project co-ordination teams are highly qualified to manage construction contracts through to completion ... and to ensure value for public investment. Through implementation of plans from Capital Planning, we help stimulate the economy through job creation in the private sector.

Fred Altenhof
Executive Director

Bridging the Gap

Project Co-ordination works with architects, engineers and other private sector consultants to ensure budgets, time frames, quality and specifications are met. Our project teams are the link between contractors and client departments during the lifetime of a project, including warranty periods.

A Professional Pool

Within our Divisional Services Branch we have in-house architectural and engineering expertise available through all phases of construction projects. These resources provide technical design reviews and act as a consulting service to the department. Financial control and administration functions are also part of this branch's responsibilities.

Construction Capabilities

A small core of highly skilled trades staff are available to maintain and renovate projects that require special attention.

Capital Planning Division ... A Pro-active Approach

Good judgement and innovative thinking are vital in our division's task to ensure effective planning for the delivery of adequate, cost efficient space for government. Through a comprehensive planning process, our professional staff are able to satisfy the needs of our clients both in the short and long term. Capital Planning works with the Real Estate Industry in Saskatchewan to meet space requirements through lease, lease purchase and joint venture projects.

Fred Altenhof
Executive Director

A Global Plan

Long range planning is essential for meeting the needs of client departments. With emphasis on providing good accommodation and minimizing government space surpluses, we have established an efficient planning process that best utilizes our space and ensures a high level of customer satisfaction.

Inventory Management

Capital Planning maintains an inventory of government owned and leased space from which management plans for the addition and/or deletion of inventories are determined. The management, buying, selling or leasing of all government space is this division's responsibility.

Accommodating Clients

Government space needs are divided into two branches: Office/Storage and Program, which includes court houses, educational institutes and hospitals. These branches are responsible for analysing government programs to determine current and future space requirements. Cost efficiency, aesthetics, timeliness and accessibility are factors that must be evaluated to ensure client satisfaction.

Municipal Responsibilities

Supply and Services pays grants to municipal governments in lieu of municipal taxes for local improvements to any of its properties. A similar type of grant system is utilized with respect to property taxes levied against land and building space leased to non-government agencies. Capital Planning is responsible for approving all grants of this nature.

Commercial Services ... A Broad Spectrum of Responsibility

We recognize the importance of our clients. As one of the most service oriented divisions within the department, we are responsible for providing six essential services across government. Our staff are challenged by the department's commitment to excellence, and good service is a goal we actively work towards.

Quality Productions

Office Services' role has been revised to focus on quick printing and provide central photocopying services to offices where it is not economic to have individual machines. The Saskatchewan Gazette and other statutory publications are included in our production mix.

Efficient Transportation

Central Vehicle Agency provides land transportation through the acquisition and lease of automobiles. Savings in operating costs have continued this year through the acquisition of additional fuel efficient vehicles.

The division's Air Transportation Services include executive air, air ambulance, forest fire detection/suppression and co-ordination of air transportation for government employees working in northern Saskatchewan.

Integrated Telecommunication Services

Integrating telecommunications equipment throughout government continues to be a priority. This year we began planning for new voice and data capable digital telephone switches in Regina and Saskatoon. This is the first step towards an integrated network to replace the aging Centrex System. We also co-ordinate and publish the Provincial Government Directory.

Co-ordinating a Province-Wide System

Survey and Mapping responsibilities were consolidated April 1, 1983 in Supply and Services. Branch responsibilities include a program to determine a province-wide system for integrating all survey, mapping and land information. We continued our mapping and surveying programs for client departments, and the operation of a distribution centre for maps, photos and survey information.

Ian Laidlaw
Executive Director

Improving Asthetics

Photographic Services began a frame print program which is designed to enhance government reception areas with photographs of Saskatchewan landscapes. It also maintains a still photography library and provides slide presentation and display services for client departments.

A Record to be Proud of

Mail Services manages the distribution and delivery of all government mail ... 22 million pieces last year. Mail sort services are provided in Regina, Saskatoon and Prince Albert while overnight service is supplied in nine locations throughout the province. This year inter-office delivery systems were introduced in Saskatoon and Prince Albert.

Maintenance and Operations ... Action-Oriented Management

With a province-wide network, this division maintains and operates government buildings, and administers maintenance clauses in leased space. Our highly skilled staff is responsible for day to day operations ... custodial care, security, building/ground maintenance and mechanical systems in buildings located throughout the province. We are proud of our leading role in the development of energy conservation methods. As part of our mandate, we actively encourage private sector involvement in the provision of maintenance and construction services. This enables government to realize cost efficiencies and maintain a high level of customer satisfaction.

Art Buzash
Executive Director

A Provincial Network with Emphasis on Energy Conservation

Each of our 11 district managers identify problems, estimate project costs, and manage private sector contractors on renovation projects. They work directly with the Energy Branch to reduce energy consumption. By fine-tuning building operation procedures considerable savings have been realized.

A Preventative Maintenance Program

Scheduling regular maintenance checks in government buildings to detect potential problems reduces capital costs. We are expanding this program to include additional buildings and we offer technical assistance to the facilities maintenance staff.

Safety and Security Conscious

We maintain an extensive safety inspection schedule of all owned and leased facilities. Training sessions for staff on a variety of safety issues are attended by division staff. We remedy health and safety concerns for client departments, investigate work-related injuries and handle workers' compension proceedings.

In an effort to provide a safe loss-free work environment, the division established a Security Branch in 1983. Staff identify building security needs, and are developing a government-wide security awareness program.

Supply Division ... A Client Service Team

Through encouragement and promotion of the Saskatchewan private sector, the Supply Division provides a timely, cost efficient method for the supply of goods to government. This year we encouraged maximum participation by Saskatchewan suppliers to meet the needs of government ... with emphasis on Saskatchewan manufacturing opportunities. With assistance from our professional buyers, clients are assured of a high quality service in delivery of their supplies.

Al Moffat
Executive Director

$100 Million in Purchases

The provincial government is one of Saskatchewan's biggest consumers. Each year the Purchasing Agency buys in excess of $100 million worth of commodities, from lead pencils to heavy equipment. This activity means big business for Saskatchewan suppliers. Our purchasing policies are based on the principle of competition, with consideration for price, quality, delivery and service.

Maintaining Furniture Standards

The Furniture Branch has established standards and specifications to ensure quality furnishings at a reasonable cost. We direct the acquisition, storage and distribution of approximately 20,000 items to government offices throughout the province. We also refinish antique furniture for refurbishing historical government property, and administer a program designed to acquire artwork by Saskatchewan artists.

A Convenience for our Clients

The Supply Agency provides government with commonly used office supplies. An inventory allows the agency to service clients with supplies at reasonable prices. As well we publish and distribute an inventory catalogue to all client departments.

A Return on our Investment

Surplus vehicles and equipment from all government departments, boards, commissions and Crown Corporations are collected and liquidated at scheduled public auctions by our Sales and Salvage staff.

Service in the North

To ensure client satisfaction in central and northern Saskatchewan, our Northern Operations Branch manages Supply Division responsibilities in Prince Albert. These functions include the co-ordination for procurement of supplies, sales and salvage and the operation of a warehouse facility.

Systems Centre Division ... Meeting the Challenges of Tomorrow

Systems Centre has played a vital role in the successful management of information systems and introduction of the office automation concept in Government. As a result of our expertise in managing information technology systems, Supply and Services has attracted national and international recognition as a leader in research, utilization and investment in office automation.

In the past year we have defined a common-sense approach to the management of technology. Through co-ordination of such initiatives as new processes for technology acquisition, we provide economic opportunities for Saskatchewan business to supply government technological needs.

Kevan Taylor
Executive Director

Leading Managers to Manage Technology

The Information Management Branch provides sound systems planning and management practices for Systems Centre clientele. We help managers plan, acquire and implement new information technologies. This results in better, more responsive delivery of program services to the public.

Providing New Systems for Better Programs

The New Development Unit provides services which involve converting management plans to tangible hardware and software in order to process information for government programs. By including this service, the government enjoys access to a full range of the latest technological solutions available through all participating competitive new technology suppliers.

Ensuring Performance in Existing Systems

The Operation Unit supports the continued operating performance of government systems. We maintain over 170 systems and 3350 programs across government. Our services include both routine and emergency 24 hour assistance. This ensures continued performance and guarantees a well-tuned installed systems base.

Providing Special Technical Services

The Technical Services Unit provides special help to government clients experiencing unusual hardware and software problems or emergency systems requirements. Our services include trouble shooting to help resolve client difficulties, research of existing government technologies and a quick response development service.

Table 1
Capital Program
Expenditures ($000's)

Department	1981/82	1982/83	1983/84
Advanced Education and Manpower			
Buffalo Narrows — Repair Depot, renovations	$ —	$ —	$ 238
Moose Jaw — S.T.I., handicapped access	263	74	—
Moose Jaw — S.T.I., window replacement	142	2	—
Regina — W.I.A.A.S. Campion College, renovations	—	554	432
Regina — W.I.A.A.S. Office, renovations	—	38	—
Regina — W.I.A.A.S. Parkway Campus, renovations	27	7	70
Regina — W.I.A.A.S. St. John Campus, handicapped access	6	27	—
Saskatoon — Kelsey, dust collection system renovations	11	—	—
Saskatoon — Kelsey, fire safety renovations	100	—	—
Saskatoon — Kelsey, industrial shop renovations	56	—	—
Saskatoon — Kelsey, interior roads construction	2	—	—
Saskatoon — Kelsey, site development	22	2	—
Saskatoon — Kelsey, energy conservation upgrading renovations	—	—	20
Saskatoon — Kelsey, basement renovations	—	—	152
Saskatoon — Teachers College, day care renovations	—	100	—
Saskatoon — Harry Bailey Aquatic Centre, renovations	—	—	24
Others[1]	2	13	3
Subtotals	$ 631	$ 817	$ 939
Agriculture			
Regina — Walter Scott Building, south west wing renovations	289	27	—
Subtotals	$ 289	$ 27	$ —
Highways and Transportation			
Battleford — Equipment Storage Building, construction	$ 17	$ —	$ —
Beverley — Weigh Scale, construction	—	—	153
Birch Hills — Equipment Storage Building, construction	5	—	—
Consul — Equipment Storage Building, construction	118	11	—
Delisle — Equipment Storage Building, construction	17	1	—
Eatonia — Equipment Storage Building, construction	52	60	—
Estevan — Equipment Storage Building, construction	—	—	141
Glaslyn — Equipment Storage Building, construction	—	20	—
Gravelbourg — Equipment Storage Building, construction	77	52	15
Hodgeville — Equipment Storage Building, construction	31	2	—
Maple Creek — Equipment Storage Building, construction	—	—	231
Meath Park — Equipment Storage Building, construction	49	1	—
Nokomis — Equipment Storage Building, construction	76	29	—
North Battleford — Co-op Store, renovations	—	—	60
Oungre — Equipment Storage Building, construction	93	18	—
Piprell Lake — Generators, upgrading renovations	—	—	62
Radisson — Equipment Storage Building, construction	96	23	—
Rosetown — Equipment Storage Building, construction	52	—	—
Shell Lake — Equipment Storage Building, construction	71	22	—
Strasbourg — Equipment Storage Building, construction	16	—	—
Swift Current — Equipment Repair Depot, renovations	—	23	—
Swift Current — Equipment Repair Depot, construction	—	—	52
Swift Current — Equipment Storage Building, renovations	134	4	—
Timber Cove — Employee Trailer Site, construction	—	67	4
Willow Bunch — Equipment Storage Building, construction	56	63	—
Yorkton — Equipment Storage Building, property purchase	3218	90	—
Others[1]	19	6	20
Subtotals	$ 4197	$ 492	$ 738

(continued on next page)

Department	1981/82	1982/83	1983/84
Justice			
Battleford — Court House, renovations	$ 673	$ 155	$ 10
Regina — Court House, property purchase	85	—	—
Regina — Court House, renovations	321	121	10
Saskatoon — Court House, renovations	24	—	—
Swift Current — Court House, renovations	121	1	—
Yorkton — Court House, renovations	—	—	43
Others[1]	1	—	—
Subtotals	$ 1225	$ 277	$ 63
Northern Saskatchewan			
Air Ronge — Fire Equipment, equipment purchase	$ —	$ —	$ 92
Beaval — Valleyview School, construction	—	349	62
Buffalo Narrows — Fire Cache, construction	—	21	4
Creighton — Corrections Facility, construction	—	143	7
Dore Lake — Aviation Fuel Storage Facility, construction	—	21	29
Hudson Bay — Air Tanker Base, construction	3	—	—
Ile a la Crosse — Fire Equipment, equipment purchase	—	—	77
La Ronge — Churchill High School, renovations	—	977	674
La Ronge — Provincial Office Building, renovations	—	—	58
Pelican Narrows — Fire Equipment, equipment purchase	—	—	76
Prince Albert — Nesbit Fire Suppression Building, construction	—	252	11
Southend — School, construction	—	300	346
Stanley Mission — Church, restoration	—	—	34
Stony Rapids — Health Clinic, renovation	—	—	61
Stony Rapids — Road Maintenance Headquarters, construction	—	—	264
Various Locations — Power Plant Upgrading, construction	—	240	64
Various Locations — Portable Classroom NAD, relocation	—	60	—
Various Locations — Teacherage, construction	—	85	—
Various Locations — Miscellaneous Projects	—	—	36
Weyakwin — Fire Hall, construction	—	—	13
Weyakwin — Fire Equipment, equipment purchase	—	—	78
Others[1]	6	287	27
Subtotals	$ 9	$ 2735	$ 2013
Parks and Renewable Resources			
Cypress Hills Provincial Park — Cafeteria, construction	$ 6	$ 6	$ 28
Fort Qu'Appelle — Fish Culture Station, renovations	204	1356	766
Meadow Lake Provincial Park — Tourist Reception, construction	156	4	—
Pike Lake Provincial Park — Service Centre, construction	2	—	—
Prince Albert — Seed Extraction and Storage Building, construction	8	1	—
Regina — Museum of Natural History, renovations	6	10	—
Saskatchewan Landing Provincial Park — Service Centre, construction	78	—	—
Subtotals	$ 460	$ 1377	$ 794
Social Services			
Danielson Provincial Park — Correction Camp, portable facility construction	$ 2	$ —	$ —
*Melfort — Parkland Hospital, renovations	270	18	—
Melfort — Parkland Hospital, renovations	11	166	30
Melfort — Parkland Hospital, roof renovations	—	—	144
Melfort — Parkland Hospital, water softener upgrading	—	—	50

(continued on next page)

Department	1981/82	1982/83	1983/84
Moose Jaw — Valley View Centre, renovations	1663	244	10
Moose Jaw — Valley View Centre Phase II, renovations	—	—	2160
North Battleford — Regional Correctional Centre, renovations	2	—	—
*North Battleford — Saskatchewan Hospital, renovations	—	747	17
*North Battleford — Saskatchewan Hospital, renovations	191	—	—
Prince Albert — Correctional Remand Centre, construction	858	55	6
Prince Albert — North Park Centre, renovations	260	678	105
Prince Albert — North Park Centre, sewage disposal system construction	19	88	—
Prince Albert — Pine Grove Correctional Centre, renovations	—	—	134
Prince Albert — Pine Grove Correctional Centre, fire safety upgrading renovations	—	—	101
Regina — Dales House, renovations	—	32	74
*Regina — Health Building and Laboratory, renovations	48	15	—
Saskatoon — Correctional And Remand Centre, construction	1519	88	124
Saskatoon — Level IV Nursing Home, property purchase	—	—	596
Swift Current — Palliser Regional Care Centre, handicapped access	—	—	21
Swift Current — Palliser Regional Care Centre, renovations	—	—	42
*Swift Current — Palliser Regional Care Centre, water supply renovations	—	54	—
*Weyburn — Souris Valley Extended Care Hospital, renovations	225	99	—
Wolseley — Lakeside Nursing Home, renovations	49	34	38
Others[1]	3	23	14
Subtotals	$ 5120	$ 2341	$ 3666

* *These expenditures appear under the Department of Health in the 1982/83 Annual Report and were transferred to Social Services in the 1983/84 fiscal year.*

Supply and Services

Divide — Radio Station, construction	$ 10	$ —	$ —
Fort San — Echo Valley Centre, kitchen renovations	12	—	—
Fort San — Echo Valley Centre, pavilion #36 renovations	172	—	—
Fort San — Echo Valley Centre, power plant renovations	43	—	—
Kindersley — Provincial Office Building, renovations	50	9	—
Lloydminster — Office Building, construction	50	79	—
Lloydminster — Office Building, property purchase	664	—	—
Meadow Lake — Provincial Office Building, renovations	—	—	111
Melville — Provincial Office Building, renovations	78	32	—
Moose Jaw — Kingsway and Five Mile Dams, construction	—	61	734
North Battleford — Co-op Store, renovations	1661	102	—
Prince Albert — Old Correction Centre, demolition	200	—	—
Prince Albert — Pine Grove Correctional Centre, roof repair	98	—	—
Prince Albert — property purchase	158	2	—
Regina — Albert Street Bridge, renovations	10	—	—
Regina — Centre of the Arts, renovations	46	162	78
Regina — Court House, property purchase	1277	—	—
Regina — Dewdney and Atkinson Building, renovations	—	19	—
Regina — Geological Core Lab, renovations	173	15	—
Regina — Legislative Area Power House, renovations	16	126	—
Regina — Legislative Area Power House, renovations	—	—	25
Regina — Legislative Area Tunnel, renovations	—	38	—
Regina — Legislative Building Dome, repair	96	54	—
Regina — Legislative Building, renovations	1198	1285	431

(continued on next page)

Department	1981/82	1982/83	1983/84
Regina — Legislative Building Foundation — repairs	—	1275	1455
Regina — Legislative Building, reallocation	—	52	—
Regina — Legislative Building, TV system installation	207	1089	233
Regina — Museum of Natural History, renovations	195	39	2
Regina — Revenue Building, renovations	2	—	—
Regina — T.C. Douglas Building, construction	351	321	21
Regina — T.C. Douglas Building, renovations	45	—	—
Regina — Walter Scott Building, renovations	184	276	4
Regina — Walter Scott Building, renovations	68	—	—
Saskatoon — RJD Williams School, renovations	—	—	56
Saskatoon — Sanatorium, renovations	51	—	—
Saskatoon — School for the Deaf, renovations	74	1	—
Saskatoon — Sturdy-Stone Centre, construction	237	39	2
Shaunavon — Court House, renovations	218	38	—
Regina — CVA Hangar, door replacement	—	—	61
Regina — Revenue Building, renovations	—	—	232
Regina — Health Building, renovations	—	—	58
Smoothstone River — Corrections Camp, generator upgrading	—	—	14
Smoothstone River — Corrections Camp, sewage mound upgrading	—	—	66
Various Locations — Furniture Purchase	1080	1170	1096
— Preparation of Plans	108	84	177
— Program Furniture Purchase	—	—	368
Yorkton — Kuziak Building, renovations	—	197	—
Others[1]	22	32	—
Subtotals	$ 8854	$ 6599	$ 5224
Job Creation Projects			
Glaslyn — Equipment Storage Building, construction	$ —	$ —	$ 134
Porcupine Plain — Equipment Storage Building, construction	—	—	125
Regina — Highways Cold Storage, construction	—	55	22
Regina — Centre of the Arts, sound system upgrade	—	—	97
Weyburn — Souris Valley Extended Care Hospital, air conditioning system upgrade	—	—	15
Others[1]	—	11	2
Subtotals	$ —	$ 66	$ 395
Totals	$ 20785	$ 14731	$ 13832

[1] *Others include projects less than $10,000 in each year.*

Table 2
Consultants for Capital Program
Expenditures ($000's)

Name of Firm	1981/82	1982/83	1983/84
Jim C. Akin Architect Ltd.	$ —	$ —	$ 11
Alfa Engineering Ltd.	—	—	5
Angus Butler Engineering Ltd.	40	7	—
Arnott MacPhail Associates Ltd. (Arch.)	9	1	77
Associated Engineering Services Ltd.	29	41	29
W. Kirk Banadyga Architect Ltd.	—	—	122
BBT Geotechnical Consultants Ltd. (Eng.)	26	1	6
BLM Architects Ltd.	206	182	75
Bowering Charbonneau & Associates Ltd. (Arch.)	—	3	120
Building Design 2 Ltd. (Arch.)	—	31	134
Cambrian Engineering Group Ltd.	5	1	—
Cana Construction Co. Ltd. (Management)	—	—	152
Douglas J. Cardinal Architect Ltd.	—	12	14
Catterall & Wright Ltd. (Eng.)	—	—	31
Murray Cheetham & Ratian (Arch.)	28	5	6
R. G. Cooper Architect Ltd.	—	—	33
Donovan Engineering Ltd.	—	281	81
Ferguson Folstad Friggstad (Arch.)	—	4	31
Forrester Scott Bowers Walls (Arch.)	95	2	42
R. J. Genereux & Associates (Eng.)	27	1	3
Grolle Architect & Engineer Limited	—	12	—
Hall Engineering Co. Ltd.	—	5	—
Hladun Maunu Architects Ltd.	—	1	32
Holliday-Scott Paine Rusick Architects	90	20	—
I. D. Systems Ltd. (Eng.)	—	29	—
Ikoy Partnership Architects	—	174	—
Harry J. Jedlic Architect Ltd.	—	7	—
J.S.I. Systems Engineering Commissionaire and Security	—	22	—
Malkin-Edwards Architects	—	—	96
McCudden Goldie and Morley Architects Ltd.	194	187	21
W. T. McGinn Associates (Eng.)	—	—	6
Mid Canada Consultants Ltd. (Eng.)	—	6	—
Moore Tomporowski (Arch.)	26	267	868
Turhan Okeren Architect Ltd.	10	9	—
Joseph Pettick (Arch.)	11	153	—
Prakash Engineering Ltd.	—	1	7
Ritenburg & Associates Ltd. (Eng.)	72	42	7
John W. Rittinger & Associates Consulting Engineers Ltd.	—	4	15
Herb Robbins Architect Ltd.	34	183	37
Selmec Engineering Ltd.	—	2	47
Catherine Scott Design Consultants (Ltd.)	7	7	—
C. H. Scott & Co. (Roofing)	—	13	6
Stone-Croft Architects Ltd.	—	—	65
Underwood McLellan Ltd. (Eng.)	123	237	103
Wiens Johnstone Architects Ltd.	50	26	—
Yoneda and Associates Ltd. (Eng.)	9	1	4
Others[1]	—	14	13
Totals[2]	$ 1091	$ 1994	$ 2289

[1] *Others — includes consultants receiving less than $5,000 in each year.*

[2] *Total — includes expenditures for Heritage Fund Program.*

Table 3
Contractors for Capital Program
Expenditures ($000's)

Name of Firm	1981/82	1982/83	1983/84
Agri Builders (Melfort) Ltd., Melfort	$ 130	$ 171	$ 215
All North Contracting Ltd., La Ronge	—	70	—
Alumni-Glass Service Ltd., North Battleford	25	—	—
Applied Electronics Ltd., Toronto	156	836	—
Atlas Industries Ltd., Saskatoon	11	—	—
Balzer's Mechanical (1978) Ltd., Regina	109	—	—
Barzeele & Burkosky, Prince Albert	96	—	—
B. Bryshun Enterprises Ltd., Saskatoon	16	—	—
Bomac Construction (1978) Ltd., Saskatoon	64	127	580
Builder's Contract Management Ltd., Regina	124	7	4
B & Y Holdings Ltd., Regina	—	100	—
Cana Construction Co. Ltd., Saskatoon	2057	92	684
Con-Pro Industries (Sask.) Ltd., Saskatoon	—	30	8
Canwood Mechanical, Moose Jaw	106	—	—
Capital Glass Sask. Ltd., Swift Current	—	—	37
Central Canadian Structures, Sexton Management Group, Langenburg	—	39	23
Chubb Security Safes, Regina	41	—	—
Clark Roofing (Sask.) Ltd., Regina	96	118	29
Conley & Co. Mechanical Contractors Ltd., Regina	36	—	—
Construction Division Saskatchewan Supply and Services, Regina	2399	2075	—
C & S Construction Co. Ltd., Moose Jaw	134	—	—
Cypress Paving (1976) Ltd., Moose Jaw	128	—	—
Davies Excavating Ltd., Regina	87	8	—
Dominion Bronze Ltd., Winnipeg	9	31	50
Dover Corp. (Canada) Ltd., Regina	78	—	—
Ebco Industries, Richmond	—	—	70
Ellis Don Limited, Saskatoon	34	7	—
F.P.C. Industries Ltd., Regina	172	10	—
Frontier Construction Ltd., Swift Current	65	—	—
Gateway Construction Company Limited, Winnipeg	241	2819	2026
Graham Construction & Engineering Ltd., Saskatoon	535	10	279
Greig Construction Ltd., Fort Qu'Appelle	32	32	174
Haid Construction Ltd., Saskatoon	—	—	97
Heisler Plumbing, Heating & Electrical Ltd., Spiritwood	—	32	—
Inland Construction Ltd., Moose Jaw	1094	697	541
International Water Supply Ltd., Saskatoon	—	212	—
Knutson Construction Ltd., Swift Current	109	—	138
Kraft Construction Ltd., Winnipeg	—	512	636
Leeville Construction Ltd., Assiniboia	—	—	112
Logan Stevens Construction Ltd., Yorkton	584	208	—
Lue Construction Ltd., Humboldt	—	—	791
MacWilliam Construction, Swift Current	12	80	—
Masters Mechanical Ltd., Regina	—	92	36
MBS Construction Ltd., Winnipeg	—	538	337
McKee Crane Rentals, Saskatoon	174	—	—
McMullen Excavating Ltd., Saskatoon	—	64	10
McNevin Construction Limited, Saskatoon	—	—	110
M. E. Cook Mechanical Limited, Saskatoon	—	—	20
M & H Electrical Contractor Ltd., Moose Jaw	236	53	—
Midway Sales (1979) Ltd., Regina	274	141	64
Miners Construction Co. Ltd., Saskatoon	—	—	54
Modern Roofing (1978) Ltd., Regina	—	97	—

(continued on next page)

Name of Firm	1981/82	1982/83	1983/84
Nagy Holding Ltd., Regina	—	241	8
N. B. Mechanical Contractors Ltd., Swift Current	—	—	12
Northern Lights School Division #113, Prince Albert	—	292	—
P.A. Electric Service Ltd., Prince Albert	182	4	—
P.C.L. Construction Ltd., Regina	2869	127	103
Perrin Enterprises Ltd., Carrot River	133	3	—
Piggott Construction (1969) Ltd., Saskatoon	16	—	—
Pre-Eng Structures Ltd., Regina	161	14	225
Progressive Construction Limited, Regina	20	—	—
Promac Mechanical Services Ltd., Regina	59	28	—
R. G. White Construction Co., Moose Jaw	173	129	—
River North Construction Ltd., Prince Albert	42	185	229
R. J. Robinson Construction Co., Swift Current	108	17	—
Roman Equipment Services (1973) Ltd., Winnipeg	—	713	151
Scantec Development Ltd., Saskatoon	139	720	13
Selanders Landscaping, Prince Albert	—	225	—
Skiftun Construction Ltd., Prince Albert	125	—	—
Smith & Dibb Electric Co. Ltd., Regina	92	5	—
Smith Bros. & Wilson Limited, Saskatoon	693	315	200
S.M. Systems Ltd., Regina	26	—	—
Sollie Drilling Ltd., Balgonie	—	95	—
Swertz Bros. Const. Ltd., Weyburn	180	120	—
Thorpe Bros. Ltd., Prince Albert	288	14	—
Tison Construction Corporation, La Ronge	—	—	59
Tricor Construction Ltd. Regina	—	209	762
Tubby & Wilks Construction, Saskatoon	181	21	45
Union Steeple Jacks, Regina	94	50	—
Vipond Automatic Sprinkler Co. Ltd., Regina	110	48	39
Wascana Centre Authority, Regina	171	270	—
Western Automatic Sprinklers (1983) Ltd., Regina	43	18	13
Western Canadian Structures Ltd., Lloydminster	15	—	—
Westinghouse Canada Ltd., Regina	1	42	—
Wollaston Contracting Ltd., Prince Albert	—	19	47
Wood Cogger Ltd., Regina	23	—	—
W & R Foundation Specialists Ltd., Edmonton	—	542	561
XDG Construction, Regina	106	—	1676
Others[1]	65	51	—
Totals[2]	$15,579	$13,825	$11,268

[1] *Others includes contractors receiving less than $10,000 in each of the three fiscal years shown.*

[2] *Total includes funds for Heritage Program.*

Table 4
Tenders Called and Contracts Awarded
April 1, 1983 to March 31, 1984

Tender Opened	Project		Amount ($)
May 20/83	**HI 1268 Highways Equipment Storage Building — construction, Stony Rapids**		
	Bidders		
	Bomac Construction (1978) Ltd., Saskatoon	(awarded)	199,300.00
	River North Construction Ltd., Prince Albert		224,000.00
	Kohlruss Bros. Management & Development, Lloydminster		226,843.00
	Jean Poirier Construction (1980) Ltd., La Ronge		246,070.00
	McNevin Construction Ltd., Saskatoon		261,019.00
	Craftex Construction Ltd., Lloydminster		267,300.00
	Whitestar Construction Ltd., Prince Albert		287,800.00
	Ed Penner Construction Ltd., Kola, Manitoba		309,000.00
	Granada Construction, Watrous		311,000.00
	Agri-Builders (Melfort) Ltd., Melfort		323,150.00
June 3/83	**GS 1108 Kingsway & Five Mile Dams — construction, Moose Jaw River**		**Bidders**
	Cana Engineering Ltd., Calgary	(awarded)	723,231.00
	Graham Construction Ltd., Regina		946,449.00
	Kraft Construction (1978) Ltd., Winnipeg		1,019,469.00
	Dineen Construction Ltd., Saskatoon		1,048,930.00
June 3/83	**SS 1046 Valley View Centre**		
	Hospital Administration — renovations, Moose Jaw		
	Bidders		
	XDG Construction, Regina	(awarded)	1,943,482.00
	PCL Construction Ltd., Regina		1,959,334.00
	Graham Construction Ltd., Regina		1,972,031.00
	Inland Construction Ltd., Moose Jaw		1,981,855.00
	Bird Construction Ltd., Regina		1,989,261.00
	Smith Brothers & Wilson Ltd., Regina		2,057,000.00
	Dineen Construction Ltd., Saskatoon		2,082,280.00
June 3/83	**SS 1046 Valley View Centre**		
	Poplar Cottage — renovations, Moose Jaw		
	Bidders		
	Inland Construction Ltd., Moose Jaw	(awarded)	507,670.00
	MLS Construction Ltd., Moose Jaw		514,773.00
	XDG Construction, Regina		531,400.00
	PCL Construction Ltd., Regina		534,945.00
	Graham Construction Ltd., Regina		544,532.00
	Bird Construction Ltd., Regina		576,879.00
	Dineen Construction Ltd., Saskatoon		577,850.00
	Smith Bro. & Wilson Ltd., Regina		589,560.00
	C & S Construction Co. Ltd., Moose Jaw		605,477.00
June 3/83	**HI 1125 Highways Equipment Storage Building — construction, Maple Creek**		
	Bidders		
	Pre-Eng Structures, Regina	(awarded)	219,602.00
	XDG Construction, Regina		231,665.00
	Ed Penner Construction Ltd., Kola, Manitoba		234,000.00
	WGJ Construction Ltd., Regina		242,283.00
	Smith Bros. & Wilson Ltd., Regina		252,870.00
	Frontier Construction, Swift Current		249,939.00
	Bomac Construction (1978) Ltd., Saskatoon		280,000.00
June 3/83	**HI 0526 Highways Equipment Storage Building — construction, Estevan**		
	Bidders		
	Leeville Construction Ltd., Assiniboia	(awarded)	109,994.00
	Agri Builders (Melfort) Ltd., Melfort		114,035.00
	Pre-Eng Structures Ltd., Estevan		114,771.00
	XDG Construction, Regina		117,215.00
	Ed Penner Construction Ltd., Kola, Manitoba		136,000.00
	Bomac Construction Ltd., Saskatoon		156,749.00

(continued on next page)

Tender Opened	Project		Amount ($)
June 17/83	**GS 1136 W.I.A.A.S. Parkway Campus — skylight renovation, Regina**		
	Bidders		
	PCL Construction Ltd., Regina	(awarded)	63,456.00
	Tricor Construction Ltd., Regina		66,740.00
	Bird Construction Company Ltd., Regina		68,827.00
July 5/83	**CP 1042 Technical Institute Prince Albert — phase 1 site earth work, Prince Albert**		
	Bidders		
	Lux Construction Ltd., Humboldt	(awarded)	925,818.00
	Hegel Construction, Saskatoon		1,205,931.00
	Graham Construction, Saskatoon		1,288,425.00
	Ruskowsky Construction, Prince Albert		1,295,913.00
	BA Construction, Regina		1,308,318.00
	Bennett & White Western, Saskatoon		1,336,732.00
	Rans Construction, Saskatoon		1,366,657.00
	Tam Con Construction, Saskatoon		1,477,615.00
July 15/83	**TR 0565 Visitor Centre Fish Culture Station — construction, Fort Qu'Appelle**		
	Bidders		
	Greig Construction Ltd., Fort Qu'Appelle	(awarded)	195,926.48
	G. Hahn Contracting, Fort Qu'Appelle		218,209.00
	Bomac Construction (1978) Ltd., Saskatoon		259,977.000
August 12/83	**SS 0792 North Park Centre — elevator upgrading, Prince Albert**		
	Bidders		
	Haid Construction, Saskatoon	(awarded)	148,841.00
	River North Construction Ltd., Prince Albert		152,000.00
	Bomac Construction, Saskatoon		161,530.000
September 9/83	**ED 1085 RJD Williams School for the Deaf — elevator upgrading, Saskatoon**		
	Bidders		
	Tubby & Wilks Contractors Ltd., Saskatoon	(awarded)	74,265.00
	Saskcon Construction Management Ltd., Saskatoon		75,568.00
	Dineen Construction Limited, Saskatoon		77,880.00
	Eagle Construction Ltd., Saskatoon		79,680.00
	Cana Construction Co. Ltd., Saskatoon		87,200.00
	Peberdy Construction Limited, Saskatoon		87,670.00
	Haid Construction Ltd., Saskatoon		150,000.00
September 14/83	**CE 1326 Multi-purpose Building and Student Training Kitchen/Dormitory — renovations, Buffalo Narrows**		
	Bidders		
	Graham Construction & Engineering Ltd., Saskatoon	(awarded)	289,588.00
	Bomac Construction (1978) Ltd., Saskatoon		353,859.00
	River North Construction Ltd., Prince Albert		500,000.00
October 7/83	**HI 1067 Beverley Weight Scale — renovation, Beverley**		
	Bidders		
	Knutson Construction Ltd., Swift Current	(awarded)	140,760.00
	W. G. J. Construction Co. Ltd., Swift Current		142,118.00
October 7/83	**SS 1204 Palliser Regional Care Centre — window replacement, Swift Current**		
	Bidders		
	Capital Glass Sask. Ltd., Swift Current	(awarded)	38,840.00
	W. G. J. Construction Co. Ltd., Swift Current		44,305.00
	Wm. Clark Roofing (Sask.) Ltd., Regina		50,000.00

(continued on next page)

Tender Opened	Project		Amount ($)
October 14/83	**GS 1044 Revenue Building — renovations, Smith Street & 12th Avenue, Regina**		
	Bidders		
	Smith Bros. & Wilson Limited, Regina	(awarded)	132,230.00
	Tricor Construction Ltd., Regina		148,700.00
	Bird Construction Company Limited, Regina		152,585.00
	Mega Construction Ltd., Regina		153,360.00
	Graham Construction & Engineering Ltd., Regina		156,575.00
	Con-Pro Industries (Sask.) Ltd., Saskatoon		158,445.00
	V. K. Mason Construction Ltd., Regina		165,154.00
	XDG Construction, Regina		165,372.00
October 28/83	**HI 1162 Highways Soils Laboratory, Saskatchewan Hospital — renovations, North Battleford**		
	Bidders		
	Miners Construction Co. Ltd., Saskatoon	(awarded)	69,400.00
	R & D Hill Construction Ltd., Saskatoon		71,727.00
	Scantec Construction Ltd., Saskatoon		71,917.00
	K & L Construction Ltd., North Battleford		78,700.00
	Bomac Construction (1978) Ltd., Saskatoon		81,467.00
November 18/83	**GS 1269 Health Clinic — renovations, Stony Rapids**		
	Bidders		
	Tison Construction Corporation, La Ronge	(awarded)	56,770.00
	Bomac Construction (1978) Ltd., Saskatoon		58,980.00
	River North Construction Ltd., Prince Albert		69,750.00
December 16/83	**AL 0060 Study Stone Centre — office renovations, Saskatoon**		
	Bidders		
	Haid Construction Ltd., Saskatoon	(awarded)	177,257.00
	Normax Construction, Saskatoon		178,178.00
	Tubby & Wilks Contractors Ltd., Saskatoon		187,000.00
	Smith Bros. & Wilson Limited, Saskatoon		189,000.00
January 3/84	**SS 1209 Pine Grove Correctional Centre — fire prevention improvements, Prince Albert**		
	Bidders		
	Graham Construction and Engineering Ltd., Saskatoon	(awarded)	190,834.00
	River North Construction Ltd., Prince Albert		192,724.00
	Nagy Holdings, Prince Albert		198,500.00
	Bomac Construction, Saskatoon		201,804.00
	Whitestar Construction, Prince Albert		216,000.00
	Cana Construction, Saskatoon		221,100.00
February 24/84	**AL 5023 McIntosh Mall Phase II — renovations, Prince Albert**		
	Bidders		
	Amos Construction (1981) Ltd., Prince Albert	(awarded)	116,993.28
	Whitestar Construction Ltd., Prince Albert		117,500.00
	Normax Construction, Saskatoon		118,118.00
	Berge Construction Ltd., Prince Albert		123,350.00
	Bomac Construction (1978) Ltd., Saskatoon		134,562.00
	Graham Construction and Engineering Ltd., Saskatoon		133,083.00
	River North Construction Ltd., Prince Albert		139,592.00
	Dumnac General Contractors Ltd., Saskatoon		145,282.00

Table 5
Building Space Inventory
Usable Area [1] [2] [3] (00's square metres)

	Space Inventory			
	1983	1984		
Facility Type	**Total**	**Total**	**Owned**	**Leased**
Office Buildings				
Saskatchewan Supply and Services responsibility	2170	2140	957	1183
Leased to Others	163	188	154	34
Vacant	141	203	75	128
Subtotals	2474	2531	1186	1345
Hospitals				
Saskatchewan Supply and Services responsibility	768	801	797	4
Leased to others	327	284	284	0
Vacant	125	96	96	0
Subtotals	1220	1181	1177	4
Educational Institutes				
Saskatchewan Supply and Services responsibility	877	1027	934	93
Leased to others	0	0	0	0
Vacant	12	3	3	0
Subtotals	889	1030	937	93
Parkade Parking	467	467	209	258
Subtotals	467	467	209	258
Equipment Repair and Storage Building				
Saskatchewan Supply and Services responsibility	658	628	622	6
Leased to others	6	7	7	0
Vacant	1	21	21	0
Subtotals	665	656	650	6
Other Facility Types[4]				
Saskatchewan Supply and Services responsibility	1628	1671	1420	251
Leased to others	445	332	332	0
Vacant	158	173	158	15
Subtotals	2231	2176	1910	266
Totals	7946	8041	6069	1972

[1] *As of March 31st.*

[2] *Includes inventory for part-time space.*

[3] *Area for client use only. Area for public corridors, mechanical and electrical rooms, stairwell, lobbies, elevators and exterior walls is excluded.*

[4] *Includes: Correction/Detection, General Storage, Tourist Facilities, Court Houses, Employee Housing, Laboratories, Residential Facilities, Weigh Scales, Surplus Property and Miscellaneous Facilities.*

Table 6
Leased Space Costs
Annual Cost Per Square Metre[1]

Facility Type	1981/82	1982/83	1983/84
Office Buildings	$ 121.87	$ 134.39	$ 139.80
General Storage Buildings	43.61	43.94	46.80
Court Houses	114.12	138.07	169.30
Correction & Detention Centres	43.07	53.52	96.38
Educational Institutes	81.00	91.87	109.50
Tourist Facilities	65.19	73.27	78.65
Equipment Repair Buildings[2]	53.52	71.92	74.28
Hospitals	35.83	37.84	43.78
Equipment Storage Buildings[2]	79.52	—	—
Laboratory Buildings[3]	—	65.22	78.63
Parking[4]	321.00	368.00	375.68
Compound Storage Facilities	0.86	0.81	1.00

[1] *A weighted average as of March 31, 1984. Figures generally include costs for utilities and janitorial services with the exception of Correction and Detention Centres.*

[2] *The cost of leased Equipment Storage Buildings at March 31, 1983 shown in the 1982/83 Annual Report has been corrected in this Annual Report and reclassified to Equipment Repair Buildings.*

[3] *During 1983/84 two buildings were reclassified to laboratory buildings. Their corresponding 1982/83 annual costs have been incorporated into this table for the purpose of comparison to 1983/84 values.*

[4] *Parking costs are often included in the space cost. In these cases parking costs were estimated and separated from the space cost. Costs are in $/stall.*

Table 7
Vacant Building Space
Usable Area in square metres as of March 31, 1984

Category	District, Building Name, and Facility Type	Area Leased	Area Owned
Available for Occupancy	Moose Jaw District		
	W. G. Davies (OB)	—	77
	North Battleford District		
	Kerrobert, Court House (CH)	—	40
	Meadow Lake, Terminal Bldg. (ES)	—	40
	Meadow Lake, P.O.B. (OB)	—	20
	North East District		
	La Ronge, Warehouse (GS)	—	300
	North East District Employee Housing		
	Various Locations		
	Seven 2-Bedroom Trailers (EH)	—	490
	Seven 3-Bedroom Trailers (EH)	—	560
	One House (EH)	—	120
	Twenty-four 3-Bedroom Houses (EH)	—	2,410
	One 4-Bedroom House (EH)	—	140
	Two 3-Bedroom Log Houses (EH)	—	190
	North West District		
	Beaval, Office (OB)	—	21
	Beaval, Res. Office (OB)	—	20
	Buffalo Narrows, Training Centre (GS)	—	150
	La Ronge, Upper Atco (OB)	—	780
	Uranium City, P.O.B. (OB)	—	998
	Uranium City, Old Office (GS)	—	140

(continued on next page)

Category	District, Building Name, and Facility Type	Area Leased	Area Owned
	North West District Employee Housing		
	Various Locations		
	Four 2-Bedroom Trailers (EH)	—	280
	Eight 3-Bedroom Trailers (EH)	—	630
	One 4-Bedroom Trailer (EH)	—	70
	One 1-Bedroom House (EH)	—	40
	Three 3-Bedroom Houses (EH)	—	280
	One 3-Bedroom Log House (EH)	—	120
	Prince Albert District		
	Prince Albert, Loshak (SP)	—	118
	Prince Albert, McIntosh Mall (OB)		
	Units #2, 3, 6, 7, 9, 10, 11, 13	1,004	—
	Units #4, 5	144	—
	Prince Albert, Land Titles (OB)	—	150
	Prince Albert, Topping Bldg. (SP)	—	38
	Tisdale, P.O.B. (OB)	—	58
	Watson, Agricultural Bldg. (OB)	20	—
	Watrous, Water Supply Board (OB)	30	—
	Regina		
	Bank of Montreal (OB)	100	—
	Gemini Warehouse (GS)	440	—
	Health Building (OB)	—	700
	J. W. Scott Bldg. (OB)	—	250
	Leg. Building (OB)	—	850
	Rollo-Flex Bldg. (GS)	640	—
	Sask. Tel Head Office (OB)	1,600	—
	SEDCO Building (GS)	460	—
	T.D. Bank (OB)	800	—
	Saskatoon		
	Sturdy-Stone Centre (OB)	—	200
	Sturdy-Stone Centre (OB) Unit #2	—	91
	Swift Current District		
	E. I. Wood Building (OB)	—	160
	Gravelbourg, Court House (CH)	—	100
	Kindersley, P.O.B. (OB)	—	40
	Weyburn District		
	Estevan, Court House (EH)	—	35
	Kamsack Town Office (OB)	110	
	Melville, P.O.B. (OB)	—	60
	Yorkton, Court House (CH)	—	160
	Yorkton, Parkland Data Bldg. (OB)	200	—
	Wadena Town Hall (OB)	7	—
	Weyburn, J. Auburn Pepper Bldg. (OB)	100	—
	Subtotals (Available for Occupancy — excluding Employee Housing)	5,655	5,596
	Subtotals (Available for Occupancy — Employee Housing)	—	5,330
Unfit for Occupancy	North Battleford District		
	North Battleford, Apt. Block Sask. Hospital (CD)	—	1,780
	North Battleford Bldg. #9 Sask. Hospital (HO)	—	1,160
	North Battleford, Bldg. #11 (HO)	—	880

(continued on next page)

Category	District, Building Name, and Facility Type	Area Leased	Area Owned
	North West District		
	Ile a la Crosse, Lumbershed (GS)	—	128
	Prince Albert District		
	Wynyard, Court House (CH)	—	66
	Saskatoon		
	Sanitorium Avenue K South (HO)	—	1,320
	Swift Current District		
	Riverhurst, Ferry House (SP)	—	180
	Swift Current, Court House (CH)	—	190
	Weyburn District		
	Weyburn, S.V.E.C.H. (HO)	—	6,250
	Subtotals (Unfit for Occupancy)	—	11,954
Awaiting Disposal	Moose Jaw District		
	Moose Jaw, Old Woolen Mill (SP)	—	3,720
	Moose Jaw, One 2-Bedroom House (SP)	—	170
	North Battleford District		
	Battleford, Portable Trailers (OB)	—	240
	Wilkie, Credit Union (OB)	82	—
	North East District		
	La Ronge, Park Office (TF)	—	50
	La Ronge, Emmeline Lake Bldg. (GS)	—	121
	Wollaston, Warehouse (MF)	—	170
	Wollaston Lake, Warehouse (GS)	—	168
	North West District		
	Buffalo Narrows, Old M & O Bldg. (MF)	—	171
	Buffalo Narrows, Boat House (GS)	—	90
	Ile a la Crosse, Lumber Shed (GS)	—	170
	Uranium City, Two Warehouses (GS)	—	104
	Prince Albert District		
	Fenton, Ferry House (RF)	—	80
	Swift Current District		
	Swift Current, Former Esso Service Station (LY)	—	100
	Swift Current, Public Health Building (SP)	—	1,130
	Weyburn District		
	Arcola, Court House (CH)	—	530
	Weyburn, J. Auburn Pepper Bldg. (OB)	200	—
	Subtotals (Awaiting Disposal)	282	7,014
Awaiting Renovations	Moose Jaw District		
	Moose Jaw, Highways (ES)	—	516
	North East District		
	La Ronge, Mistasinihk Place (OB)	—	300
	La Ronge, Upper Atco (OB)	—	1,350
	Prince Albert District		
	Prince Albert, Highways ESB South (ES)	—	132
	Prince Albert, Highways ESB North (ES)	—	1,032
	Prince Albert, McIntosh Mall (OB)	1,010	—
	Regina		
	Anson House (RF)	—	290
	Chateau Tower (OB)	240	—

(continued on next page)

Category	District, Building Name, and Facility Type	Area Leased	Area Owned
	Chateau Tower (OB)	1,200	—
	Humford House (OB)	500	—
	Humford House (OB)	100	—
	South Broad Plaza (OB)	700	—
	J. W. Scott (OB)	—	800
	Saskatoon		
	K.I.A.A.S. Former Teacher's College (EI)	—	250
	Weyburn District		
	Yorkton Kuziak Bldg. (OB)	—	100
	Melville, P.O.B. (OB)	—	45
	Yorkton, Highways ESB (ES)	—	356
	Subtotals (Awaiting Renovations)	2,310	4,371
Under Renovations	Regina		
	2350 Albert Street (OB)	6,000	—
	Saskatoon		
	Sturdy-Stone Centre (OB)	—	1,000
	Circle Eight Bldg. (OB)	80	—
	Subtotals (Under Renovations)	6,080	1,000
Total Vacant Space at March 31, 1984		14,327	35,265
Total Vacant Employee Housing at March 31, 1984		—	5,330
Total Vacant Space at March 31, 1984 excluding Employee Housing		14,327	29,935

Code

(CD)	*Correction/Detention*
(CH)	*Court House*
(EI)	*Educational Institute*
(EH)	*Employee Housing)*
(ER)	*Equipment Repair Building*
(ES)	*Equipment Storage*
(GS)	*General Storage*
(HO)	*Hospital*
(LY)	*Laboratory*
(MF)	*Miscellaneous Facility*
(OB)	*Office Building*
(RF)	*Residential Facility*
(SP)	*Surplus Property*
(TF)	*Tourist Facility*

Note

Administrative responsibility for Employee Housing was transferred from Saskatchewan Supply and Services to Saskatchewan Housing Corporation on April 1, 1984. In order to compare the vacant building space at March 31, 1984 with that of the future, Employee Housing has been listed separately in this report.

Table 8
Space Inventory by Agency[1]
Estimated Annual Value

	Total Allocated Usable Building Area (00's sq. m.) (As of March 31/84)	Estimated Total Annual Value ($000's)[2] (As of March 31/84)
A. Direct Responsibility of Saskatchewan Supply and Services		
(1) Departments		
Advanced Education and Manpower	957.3	$11,936.6
Agriculture	165.4	1,963.9
Consumer and Commercial Affairs	26.9	359.4
Co-operation and Co-operative Development	14.9	195.4
Culture and Recreation	62.0	782.9
Economic Development and Trade	26.3	344.7
Education	150.8	1,826.9
Energy and Mines	111.4	922.1
Environment	29.2	375.4
Executive Council	60.7	828.3
Finance	22.3	258.3
Health	711.4	7,996.5
Highways and Transportation	742.4	7,957.1
Justice	320.9	4,112.1
Labour	54.0	715.7
Legislation	68.6	925.8
Northern Saskatchewan	33.3	368.2
Parks and Renewable Resources	276.8	2,896.5
Provincial Secretary	2.1	24.5
Revenue and Financial Services	174.8	1,688.8
Rural Development	56.2	681.4
Science and Technology	5.0	70.0
Social Services	1,031.3	12,274.5
Supply and Services	370.0	3,980.0
Tourism and Small Business	28.2	385.0
Urban Affairs	42.0	555.7
Subtotals	5,543.9	$64,425.7
(2) Boards and Commission		
Agricultural Credit Corporation	11.1	$ 155.4
Agricultural Implements Board	2.0	28.0
Alcoholism Commission of Saskatchewan	7.1	99.4
Community Colleges	52.3	463.2
Crimes Compension Board	0.2	2.8
Health Region #1 Board	2.4	33.6
Human Rights Commission	3.8	53.2
Indian and Native Affairs Secretariat	5.1	71.4
Law Reform Commission	1.2	16.8
Local Government Board	2.3	32.2
Municipal Employees Superannuation Commission	1.4	19.6
Office of the Ombudsman	3.6	50.4
Provincial Auditor	10.2	142.8
Provincial Library	26.5	261.3
Public and Private Rights Board	0.5	7.0
Public Service Commission	24.6	334.4
Public Utilities Review Commission	1.4	19.6
Rent Appeal Commission	0.2	2.8
Saskatchewan Archives Board	19.3	250.6
Saskatchewan Assessment Authority	15.7	219.8

(continued on next page)

		Total Allocated Usable Building Area (00's sq. m.) (As of March 31/84)	Estimated Total Annual Value ($000's)[2] (As of March 31/84)
	Saskatchewan Farm Ownership Board	1.0	14.0
	Saskatchewan Grain Car Corporation	0.5	7.0
	Saskatchewan Housing Corporation	7.2	100.8
	Saskatchewan Lands Allocation Appeal Board	0.4	5.6
	Saskatchewan Legal Aid Commission	26.4	360.6
	Saskatchewan Medical Care Insurance Commission	23.9	334.6
	Saskatchewan Police Commission	0.8	11.2
	Saskatchewan Research Council	61.3	721.6
	Senior Citizens Provincial Council	1.6	22.4
	Surface Rights Arbitration Board	0.8	11.2
	Teachers' Superannuation Commission	1.8	25.2
	Water Management Project	3.3	46.2
	Womens' Secretariat	1.8	25.2
	Subtotals	321.7	$ 3,949.9
	(3) General and Physical Plant		
	Parkade[3]	466.8	$ 933.6
	Park Time and Visiting Office	134.2	1,824.2
	Plant Operations	84.6	888.9
	Central Services	150.6	2,052.4
	Vacant Building Area	495.9	6,198.8
	Subtotals	1,332.1	$11,897.9
B.	**Leased to Others**		
	Battleford Regional Care Centre Board	48.7	$ 589.5
	Farm Credit Corporation (Canada)	1.4	19.6
	Health and Welfare Canada	0.3	4.2
	Liquor Board of Saskatchewan	20.3	186.2
	Palliser Hospital Board	37.6	435.1
	Parkland Hospital Board	28.1	321.9
	Retail and Commercial Tenants	266.0	3,256.2
	Saskatchewan Anti-Tuberculosis League	10.6	138.9
	Saskatchewan Cancer Foundation	1.2	5.0
	Saskatchewan Centre of the Arts	84.3	981.1
	Saskatchewan Computer Utility Corporation	36.8	487.7
	Saskatchewan Crop Insurance Corporation	23.5	323.5
	Saskatchewan Development Fund Corporation	1.6	21.4
	Saskatchewan Mining Development Corporation	30.5	427.0
	Saskatchewan Oil and Gas Corporation	1.7	20.9
	Saskatchewan Power Corporation	36.8	414.4
	Saskatchewan Telcommunications	6.9	96.6
	Souris Valley Regional Care Centre Board	142.6	1,586.6
	South East Regional Library Board	6.4	89.6
	University of Regina	55.6	632.8
	Workers' Compensation Board	2.4	33.6
	Subtotals	843.3	$10,071.8
	Totals	8,042.4	$90,345.3

[1] *In certain cases, the inventory was not completed and therefore it has been estimated. The figures shown are the total area allocated throughout the Province.*

[2] *Estimates based on average annual cost per square metre of $140 per square metre for office space, $123 per square metre for special purpose space, and $42 per square metre for unfinished storage space. All Estimated Total Annual Values include an allowance for maintenance and operating costs (generally assumed to be $40 per square metre) although Saskatchewan Supply and Services does not provide this service in all cases.*

[3] *Assumed average annual cost of $20.00 per square metre.*

Table 9
Value of Purchases ($000's)

	1981/82	1982/83	1983/84
Delegated Authority	$ 15,534	$ 12,330	$ 11,347
Emergency Purchases	1,314	1,116	922
Firm Orders	34,515	31,420	49,270
Printing	6,607	5,741	6,687
Standing Orders	72,480	53,000	49,020
Totals	**$ 130,450**	**$ 103,607**	**$ 117,246**

Table 10
Sales and Salvage Revenue

	1981/82	1982/83	1983/84
Government Vehicles	$1,666,000	$2,151,672	$2,376,786
Heavy Equipment	1,260,000	1,661,466	1,423,008
Miscellaneous Sales	286,000	297,755	307,981
Totals	**$3,212,000**	**$4,110,893**	**$4,107,775**

Table 11
Supply Agency

	1982/83	1983/84
Inventory	$ 830,583	$1,120,000
Items Stocked	360	400
Requisitions Processed	8,130	8,650
Sales	$ 2,070,000	$2,496,000

Table 12
Offset and Xerographic Printing (000's)

	1981/82	1982/83	1983/84
Impressions	40,180	37,734	30,863

Table 13
Photo Reproduction and Dry Printing

	1981/82	1982/83	1983/84
Diazo (square feet)	455,600	522,100	535,000
Microfilm Processing (rolls)	2,495	2,537	2,966
Photo Reproduction (square feet)	46,200	60,600	46,900
Xerox (linear feet)	44,000	43,700	43,900

Table 14
Full Maintenance and Non-Maintenance Vehicle Statistics

	1981/82	1982/83	1983/84
Full Maintenance			
Average Number of Vehicles in Use	2,982	3,059	3,006
Fuel Consumption in Litres	12,784,233	12,069 528	11,427,584
Kilometres Driven	72,431,484	71,849,227	70,903,235
Non-Maintenance			
Average Number of Vehicles in Use	1,633	1,750	1,763

Table 15
Revenue (000's)

	1981/82	1982/83	1983/84
Federal Government contribution[1]	$ 89	$ —	$ 300[3]
Federal Government sales tax rebate[2]	237	205	225
Miscellaneous	116	874	2832
Property, building and other rentals:			
Private Agencies	691	1,269	1,981
Public Agencies	2,022	1,785	2,076
Sale of Property	155	247	110
Recovery of grounds maintenance, electricity and steam from South Saskatchewan Hospital Centre	132	208	177
Recovery of Utility Costs from Norcanair and Athabasca airways	24	62	—
Totals	**$3,466**	**$4,650**	**$7,701**

[1] Cost-sharing for construction of Seed Extraction Plant under terms of Northlands Agreement.

[2] Previously reported under Federal Government contributions.

[3] — Cost-sharing for construction of fire halls and equipment under terms of the Northlands Agreement.
— Cost-sharing for the fish culture station under terms of the Qu'Appelle Agreement.
— Federal contribution towards preservation of Holy Trinity Church at Stanley Mission.

Table 16
Ordinary Expenditures ($000)

	1981/82	1982/83	1983/84
Administration and Financial Services	$ 1,211	$ 1,722	$ 3,384
Personnel Administration	436	470	537
Capital Planning	962	2,018	2,339
Capital Development	610	1,093	3,720
Regina East District	6,288	7,250	7,745
Regina West District	5,812	7,580	9,018
Regina Legislative District	4,178	5,123	5,362
Weyburn District	2,991	3,281	2,826
Moose Jaw District	2,272	2,139	2,796
Saskatoon District	5,416	6,040	6,882
Prince Albert District	4,374	4,970	5,626
North Battleford District	1,328	1,527	1,593
Swift Current District	956	1,183	1,309
Grant to Wascana Centre Authority	893	927	777
Payment to Wascana Centre Authority	1,608	1,825	2,019
Grant to Cafeteria Board	21	25	—
Maintenance and Operations	505	665	974
Architecture and Engineering	310	389	—
Northern Administrative District West	—	1,443	1,843
Northern Administrative District East	—	2,216	2,952
Purchasing Agency	—	—	1,386
Queen's Printer	—	—	335
Mail and Telecommunications	—	—	6,305
Photographic Services	—	—	303
Northern Operations	—	—	1,327
Central Survey and Mapping	—	—	1,558
Operation Recycle	—	—	1,110
Totals	**$40,171**	**$51,886**	**$74,026**

Note: The 1983/84 subvote structure has been altered to reflect changes in certain functions from the amalgamation of the former departments of Revenue, Supply and Services and Government Services.